



Project Id : 00084022 Energy Efficiency in Commercial	Period : Jan-Dec (2019)
Output # : 00092225 Energy Efficiency in Commercial	Impl. Partner : 03472 Ministry of Construction
	Location : UNDP HA NOI VIET NAM

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Total for Fund 62000	72,655.42	31,255.92	0.00	103,911.34
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Total for Activity ACTIVITY2	72,655.42	31,255.92	0.00	103,911.34
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Activity : ACTIVITY3 (Increased Local Capacity)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	1,322.42	0.00	1,322.42
71305 - Local Consult.-Sht Term-Tech	0.00	41,575.12	0.00	41,575.12
71310 - Local Consult.-Short Term-Supp	9,621.18	0.00	0.00	9,621.18
71360 - Local Consult-Security	0.00	544.48	0.00	544.48
71610 - Travel Tickets-Local	886.72	0.00	0.00	886.72
71620 - Daily Subsistence Allow-Local	242.72	0.00	0.00	242.72
71635 - Travel - Other	0.00	1,730.25	0.00	1,730.25
71810 - Contractual Svcs-indiv ImpPtnr	92,688.25	0.00	0.00	92,688.25
72105 - Svc Co-Construction & Engineer	24,308.63	0.00	0.00	24,308.63
72135 - Svc Co-Communications Service	2,926.79	0.00	0.00	2,926.79
75705 - Learning costs	27,210.63	0.00	0.00	27,210.63
75706 - Learning - ticket costs	25,680.78	0.00	0.00	25,680.78
75707 - Learning - subsistence allowan	35,309.85	0.00	0.00	35,309.85
76125 - Realized Loss	0.00	0.11	0.00	0.11

Total for Fund 62000	218,875.55	45,172.38	0.00	264,047.93
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Total for Activity ACTIVITY3	218,875.55	45,172.38	0.00	264,047.93
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Activity : ACTIVITY4 (Technology Application)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	112,915.00	0.00	112,915.00
71211 - Intl Consult Security Charge	0.00	2,724.89	0.00	2,724.89
71305 - Local Consult.-Sht Term-Tech	0.00	7,984.90	0.00	7,984.90
71310 - Local Consult.-Short Term-Supp	33,893.51	0.00	0.00	33,893.51
71360 - Local Consult-Security	0.00	331.38	0.00	331.38
71605 - Travel Tickets-International	0.00	1,908.00	0.00	1,908.00
71610 - Travel Tickets-Local	5,066.63	0.00	0.00	5,066.63
71620 - Daily Subsistence Allow-Local	1,698.29	0.00	0.00	1,698.29
71635 - Travel - Other	628.02	0.00	0.00	628.02
72105 - Svc Co-Construction & Engineer	24,671.07	0.00	0.00	24,671.07
72115 - Svc Co-Natural Resources & Env	0.00	22,134.35	0.00	22,134.35
72135 - Svc Co-Communications Service	1,034.81	0.00	0.00	1,034.81
72445 - Common Services-Communications	0.00	93.94	0.00	93.94
74210 - Printing and Publications	4,138.65	0.00	0.00	4,138.65
74225 - Other Media Costs	0.00	98.26	0.00	98.26
75705 - Learning costs	7,039.09	0.00	0.00	7,039.09
75706 - Learning - ticket costs	2,546.32	0.00	0.00	2,546.32
75707 - Learning - subsistence allowan	596.52	0.00	0.00	596.52



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 10-02-2020 08:02:05

Project Id : 00084022 Energy Efficiency in Commercial	Period : Jan-Dec (2019)
Output # : 00092225 Energy Efficiency in Commercial	Impl. Partner : 03472 Ministry of Construction
	Location : UNDP HA NOI VIET NAM

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	-5.82	0.00	-5.82
Total for Fund 62000	81,312.91	148,184.93	0.00	229,497.84
Total for Activity ACTIVITY4	81,312.91	148,184.93	0.00	229,497.84
Activity : ACTIVITY5 (Project Management)				
Fund : 62000 (GEF Voluntary Contribution)				
64397 - Services to projects -CO staff	0.00	10,332.60	0.00	10,332.60
71310 - Local Consult.-Short Term-Supp	85.30	0.00	0.00	85.30
71635 - Travel - Other	85.82	0.00	0.00	85.82
71810 - Contractual Svcs-indiv ImpPtr	2,906.06	0.00	0.00	2,906.06
72220 - Furniture	31.90	0.00	0.00	31.90
72420 - Land Telephone Charges	294.10	0.00	0.00	294.10
72505 - Stationery & other Office Supp	3,511.62	0.00	0.00	3,511.62
72810 - Acquis of Computer Software	2,957.40	0.00	0.00	2,957.40
74110 - Audit Fees	0.00	2,053.89	0.00	2,053.89
74505 - Insurance	21.55	0.00	0.00	21.55
74510 - Bank Charges	74.33	0.00	0.00	74.33
74525 - Sundry	517.26	0.00	0.00	517.26
74596 - Services to projects -GOE	0.00	1,543.95	0.00	1,543.95
75705 - Learning costs	230.75	0.00	0.00	230.75
75706 - Learning - ticket costs	606.57	0.00	0.00	606.57
75707 - Learning - subsistence allowan	75.13	0.00	0.00	75.13
76125 - Realized Loss	0.00	0.35	0.00	0.35
Total for Fund 62000	11,397.79	13,930.79	0.00	25,328.58
Total for Activity ACTIVITY5	11,397.79	13,930.79	0.00	25,328.58
Total for Output : 00092225	392,195.79	305,516.29	0.00	697,712.08

Project Total :	392,195.79	305,516.29	0.00	697,712.08
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Signed By: Vũ Ngọc Anh Date: 15/02/2020

Signed By: [Signature] Date: 1 March 2020

Vũ Thị Thu Hằng

Sitara Syed
Deputy Resident Representative



Selection Criteria :

Business Unit : VNM10
Period : Jan-Dec (2019)
Selected Project Id : 00084022
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2019)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43805 - Vietnam - Energy & Envirnmnt		392,195.79	305,516.29	0.00	697,712.08

Deputy Resident Representative
Sitiara Syed



Funds Utilization

Selection Criteria :

Business Unit : VNM10
Period : Jan-Dec (2019)
Selected Project Id : 00084022
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00084022 Energy Efficiency in Commercia

Period : As Of Dec31,2019

Output #	00092225	Impl. Partner :03472 Ministry of Construction	UNDP AMOUNT
Outstanding NEX advances			43,237.83
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			357,571.34

